



UNIVERSITY OF CLEVELAND PREPARATORY SCHOOL

University of Cleveland Preparatory School 2016-2017 Annual Report

University of Cleveland Preparatory School

Address: 1906 East 40th Street, Cleveland, OH 44103

Phone number: 216-361-9720

Head of School: Kenan Bishop

Grades served: K – 8

Information from our Sponsor (OCCS):

Ohio Council of Community Schools (OCCS) uses various methods to evaluate the school's performance including published tests and other academic scores such as the Ohio Department of Education Local Report Card and supporting data. OCCS regional representatives visit our partner schools regularly ensuring compliance with federal, state, and contractual requirements. The results of this monitoring for the 2016-2017 school year are published in the 2017 Ohio Council of Community Schools Annual Report, available after November 30 at www.ohioschools.org.

2016-2017 Performance and Accountability Goals:

During the 2016-2017 school year, University of Cleveland Preparatory worked towards the completion of many goals. The school exceeded the local district by one full letter grade on the Progress Component Grade on the report card. The school also exceeded the district by one full letter grade in both the Value-Added measures for Students with Disabilities and for the students in the Lowest 20% of Achievement. For the measure of PI and AMO, University of Cleveland Preparatory outperformed 3 of 5 comparison schools. The school continues to work towards the achievement of their goals in the 2017-2018 school year.



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2016-2017 State Report Card Report:

University of Cleveland Preparatory School is provided with a measure for its Progress, which looks closely at the growth that all students are making based on their past performances. University of Cleveland Preparatory was able to achieve a full letter grade above the local school district in this component. From the 2015-2016 school year to the 2016-2017 school year, University of Cleveland Preparatory was able to increase one full letter grade for its K-3 Literacy Component and also experienced increases in both its AMO and PI scores. The majority of the comparison schools scored similarly on the K-3 Literacy Component as well.

| | | | |
|--------------|---|-------------------------|-----|
| Achievement | F | Progress | D |
| Gap Closing | F | Graduation Rate | N/R |
| K-3 Literacy | D | Prepared for Success | N/R |

Preliminary Grade: Coming 2018

Attendance: 89.4%

2016-2017 School Board:

Brian Nam

Private Practice Attorney

President, Advantage Home Health Services and Advantage Caring Services

Carlos Latimer

Director, AV Department, Cleveland Public Library

Warren Glen

Director, Educational Talent Outreach, Cuyahoga Community College

Maureen Hascher

Human Resources Manager, Smithers-Oasis Company

Danny Thomas

Founder, Change of Direction

Carolyn Neal

2016-2017 School Staff:

1 Head of School

3 Deans

4 Intervention Specialists

25 teachers and paraprofessionals



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Financials 2016-2017:

REVENUES

| | |
|-----------------|-----------|
| State Sources | 3,288,499 |
| Federal Sources | 720,572 |
| Local Sources | 184,737 |

TOTAL REVENUES 4,193,808

EXPENSES

| | |
|----------------------|-----------|
| Salaries & Wages | 1,543,999 |
| Employee Benefits | 363,477 |
| Purchased Services | 1,933,386 |
| Supplies & Materials | 125,455 |
| Other Expenses | 227,491 |

TOTAL EXPENSES 4,193,808

School Demographics 2016-2017:

| <u>Student Population</u> | |
|----------------------------------|--------|
| Yearly Attendance Rate | 89.40% |
| Number Enrolled | 348 |

| <u>Students w/Disabilities</u> | |
|---|--------|
| Number of Students w/Disabilities | 54.6 |
| Percent of Students w/Disabilities | 14.20% |

Out of FTE: 384.5

| <u>Economically Disadvantaged</u> | |
|--|--------|
| Number of Economically Disadvantaged | 383.90 |
| Percent of Economically Disadvantaged | 99.84% |

Out of FTE: 384.5

| <u>Race</u> | |
|-------------------------|--------|
| Number of Black | 370 |
| Percent of Black | 96.23% |



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| | |
|------------------------|-------|
| Number of White | 8.7 |
| Percent of White | 2.26% |
| Number of Hispanic | 2.9 |
| Percent of Hispanic | 0.75% |
| Number of Multiracial | 3 |
| Percent of Multiracial | 0.78% |
| Number of Other | |
| Percent of Other | |

| | |
|-----------------------------|-------|
| Total Number of FTE: | 384.5 |
| | |

| | |
|--------------------|-------|
| Gender | |
| Number of Female | 182.6 |
| Percent of Female | 47% |
| Number of Male | 201.9 |
| Percent of Male | 53% |
| Out of FTE: | 384.5 |

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| | |
|---------------------------|---------------------|
| Residing Districts | |
| District Name | Cleveland Municipal |
| Number | 354.01 |
| Percent | 92.07% |

| | |
|---------------|--------------|
| District Name | Bedford City |
| Number | 0.16 |
| Percent | 0.04% |

| | |
|---------------|--------------------------------------|
| District Name | Cleveland Heights-University Heights |
| Number | 6.09 |
| Percent | 1.58% |

| | |
|---------------|---------------------|
| District Name | East Cleveland City |
| Number | 4.69 |
| Percent | 1.22% |

| | |
|---------------|-------------|
| District Name | Euclid City |
|---------------|-------------|



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| | |
|----------------|-------|
| Number | 4.58 |
| Percent | 1.19% |

| | |
|----------------------|------------------|
| District Name | Garfield Heights |
| Number | 3.09 |
| Percent | 0.80% |

| | |
|----------------------|---------------|
| District Name | Maple Heights |
| Number | 1.99 |
| Percent | 0.52% |

| | |
|----------------------|--------------------------|
| District Name | North Ridgeville City |
| Number | 0.66 |
| Percent | 0.17% |

| | |
|----------------------|------------|
| District Name | Parma City |
| Number | 0.99 |
| Percent | 0.26% |

| | |
|----------------------|------------------------|
| District Name | Shaker Heights City |
| Number | 0.41 |
| Percent | 0.11% |

| | |
|----------------------|----------------------------|
| District Name | South Euclid- Lyndhurst |
| Number | 4.37 |
| Percent | 1.14% |

| | |
|----------------------|---------------------------|
| District Name | Richmond Heights Local |
| Number | 2.00 |
| Percent | 0.52% |



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